

**NOTICE OF PUBLIC HEARING
AMENDMENT OF CURRENT CITY BUDGET**

Form 653.C1

The City Council of Oakland in POTTAWATTAMIE County, Iowa
will meet at Oakland City Services Building Council Chambers
at 7:00P.M. on 5/11/15
(hour) *(Date)*

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2015
(year)

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 396,062	0	396,062
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 396,062	0	396,062
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 45,929	0	45,929
Other City Taxes	6 178,043	80,000	258,043
Licenses & Permits	7 5,000	1,203	6,203
Use of Money and Property	8 4,100	-3,400	700
Intergovernmental	9 1,160,577	-35,458	1,125,119
Charges for Services	10 1,340,571	57,591	1,398,162
Special Assessments	11 0	0	0
Miscellaneous	12 20,000	12,025	32,025
Other Financing Sources	13 1,650,000	-468,641	1,181,359
Total Revenues and Other Sources	14 4,800,282	-356,680	4,443,602
Expenditures & Other Financing Uses			
Public Safety	15 239,463	-853	238,610
Public Works	16 285,300	19,200	304,500
Health and Social Services	17 0	0	0
Culture and Recreation	18 225,053	20,267	245,320
Community and Economic Development	19 6,000	-6,000	0
General Government	20 139,840	-11,633	128,207
Debt Service	21 302,800	0	302,800
Capital Projects	22 93,000	-9,000	84,000
Total Government Activities Expenditures	23 1,291,456	11,981	1,303,437
Business Type / Enterprises	24 3,705,600	-767,195	2,938,405
Total Gov Activities & Business Expenditures	25 4,997,056	-755,214	4,241,842
Transfers Out	26 0	0	0
Total Expenditures/Transfers Out	27 4,997,056	-755,214	4,241,842
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	28 -196,774	398,534	201,760
#			
Beginning Fund Balance July 1	30 1,004,684	0	1,004,684
Ending Fund Balance June 30	31 807,910	398,534	1,206,444

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Part of water plant RO project fell in previous fiscal year, storm repairs/FEMA assistance

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Marissa Lockwood
City Clerk/Finance Officer